



Section N

Near Term Stewardship

PROJECT MANAGERS

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INTRODUCTION

The Near Term Stewardship Project consists of Project Baseline Summary (PBS) RL-SC01, Work Breakdown Structure (WBS) 3.5.1.4, Stewardship Records/Information Management, and 3.5.1.5, Stewardship Strategic Planning and Requirements. This PBS is organizationally part of Central Plateau, Section G.

NOTE: Unless otherwise noted, all information contained herein is as of the end of December 2002.

NOTABLE ACCOMPLISHMENTS

Land Management Activities — Revised the radiological clearance plan in support of transferring Hanford Reach National Monument and Energy Northwest land, and completed associated schedules, resource loading reports, and detailed cost estimates. This information was informally transmitted to RL. RL is initiating a Request for Services to fund the activity.

Post Closure Transition Activities — Completed a draft listing of key issues raised in public comments on the Long Term Stewardship (LTS) Plan, along with their proposed disposition, and submitted the draft to RL. Meetings were held with RL senior management to discuss the issues and their proposed resolution. A formal Comment Review Document (CRD) will be prepared and routed to RL senior management for approval. Following management approval of the changes, the LTS plan will be revised for final approval and publication.

BREAKTHROUGHS/OPPORTUNITIES FOR IMPROVEMENT

None identified at this time.

UPCOMING ACTIVITIES

Hanford Reach National Monument Land Transfer — Continue forward with completing the radiological release of the Arid Land Ecology (ALE) in FY 2003 by developing a survey plan, performing the site surveys and in-situ measurements, perform the analyses on the samples, assess the data and document the results and recommendations in a final report.

MILESTONE ACHIEVEMENT

None identified at this time.

PERFORMANCE OBJECTIVES

FH shall follow the guiding principles and processes identified in the Department of Energy "Real Estate Process - A Desk Guide for Real Estate Personnel", dated June 2001 or as amended.

FY03 SCHEDULE/COST PERFORMANCE

Cost/schedule performance is not available for this reporting status; data will be provided during the next reporting period based upon contract baseline updates as submitted to RL on January 30, 2003.

FUNDS MANAGEMENT

All CP Funds Management Information is contained in section G.

ISSUES

Technical, Regulatory, External, and DOE Issues and DOE Requests

None identified at this time.

BASELINE CHANGE REQUESTS CURRENTLY IN PROCESS

None identified at this time.